



Georgetown Charter Township

Dashboard

Category	2008	2009	2010	Progress
Population	46,515*	46985	47,364*	↑
Revenue	\$16,808,153	\$15,273,591	\$17,859,438	↑
Expenditures	\$16,240,668	\$15,041,811	\$14,844,882	↓
Annual GF expenditures/capita	\$349.00	\$320.00	\$313.00	↓
Capital/general fund balance	\$1,188,273	\$2,459,393	\$2,459,393	↑
Unfunded OPEB liability	\$0.00	\$0.00	\$0.00	↔
Debt burden per capita	\$0.00	\$0.00	\$0.00	↔
Ratio of employees to retirees/pension	0	0	0	↔
Number of services/cooperative ventures	3	3	3	↔

Category	2008	2009	2010	Progress
% of community access internet	100%	100%	100%	↔
Average age of infrastructure	10 years	10 years	10 years	↔
Access to recycling	100%	100%	100%	↔
Amt. spent parks	\$283,642.70	\$592,862.65	\$284,322.31	↓
Amt. spent library	\$951,594.24	\$1,257,517.21	\$1,382,425.00**	↑
Road funding	\$825,248	\$1,019,813	\$1,735,000**	↑
Code Enforcement	521	546	575**	↑

* estimates



increase



decrease



same